

CAPITAL MONITORING TO 30 SEPTMBER 2017

	2017/18 Capital Programme	2017/18 Spend to 30 September	2017/18 Forecast Spend	2017/18 Budget to be Carried Forward to 2018/19 and Beyond	2017/18 Programme Variances (Under)/Over
	£	£	£	£	£
PEOPLE					
<i>HELP ME FIND SOMEWHERE TO LIVE</i>					
Disabled Facility Grants	685,820	99,683	685,820		
Warm Up Exeter/PLEA Scheme	124,620	59,368	124,620		
Wessex Loan Scheme	107,820	23,565	107,820		
WHIL Empty Properties	194,000	0	194,000		
Temporary Accommodation Purchase	584,950	0	584,950		
PEOPLE TOTAL	1,697,210	182,616	1,697,210	0	0